



2025-26 **ANNUAL REPORT**

PREPARED BY
**YKPS
HEART TO HEART**

<https://h2h.ykps.net/>



2025-26 MEET OUR TEAM

This year, we're seeing a significant increase in the number of club members. We have the fortune to have people who are enthusiastic about helping kids and changing lives join the team with their wonderful ideas and diversified skills. We currently have a team of 40 people.

2025-26 LEADERSHIP TEAM



SAM SHEN
PRESIDENT



JOLIE ZHOU
VICE PRESIDENT
EXTERNAL AFFAIRS



AUDREY FU
VICE PRESIDENT
CREATIVE
DIRECTOR/PROJECT LEAD



MAX ZHU
VICE PRESIDENT
CHARITY SALES

2025-26

PRE SIDENT'S MESSAGE

This year we shifted our priority focus from fund raising to health awareness in the YKPS community. We believe that before helping children on the other side of the country, people around us, our friends, and families are also worthy caring for. Thus, while still raising enough money to fund a surgery, we designed and hosted on-campus events, aiming to let more members of the community engage in the health aspect of our lives. YKPS's first ever Health week served this purpose well. It was carried out for people to learn about health, and how to live a healthy life. We also collaborated with other more specialized clubs and organizations, many with a smaller scale, to collaboratively host events in order to expose those more niche parts to the community.

It is a very successful year. However, the experimentation of separating the team into different departments was only partially successful. For this reason, we will adjust our organizational structure next year for efficacy.

Sam Shen

2025-26 EVENTS BRIEFING

CHARITY SALES

- HEALTH WEEK SALE
- DISCO SALE
- CNY SALE
- CHARITY WEEK SALE

SOUND OF HOPE

WUDIN SPRING FAIR

- LOVE BOARD
- GUESS WHOSE
HEARTBEAT

YKPS 1st Health Week

- Run for Hope
- TCM tea tasting
- Healthy menu
- Cardiovascular lecture
- Emotional Tangle
board

PICKLE FOR LOVE WITH YKPS PICKLEBALL

CHARITY SALES

MAX

ALL FOUR THEMED CHARITY SALES EACH HIT A MAXIMUM REVENUE OF 2000 RMB TO RAISE CHARITABLE FUNDS.

WELLNESS-FOCUSED LIGHT MENU WITH GENTLE TEAS AND BAKED CAKES:

APPLE ICED TEA, JASMINE MILK TEA, PLUS MATCHA AND CHOCOLATE BASQUE CHEESECAKES.

KEY ACCOMPLISHMENTS

EVERY INDEPENDENT THEMED STALL SUCCESSFULLY EARNED UP TO 2000 RMB IN REVENUE. WE CREATED UNIQUE FOOD MENUS TAILORED TO EACH EVENT'S THEME (LUNAR NEW YEAR, DISCO SOCIAL, SPRING CCA DAY, HEALTH AWARENESS) TO DRAW DIFFERENT CROWDS AND EFFICIENTLY COLLECTED DONATIONS VIA STUDENT-OPERATED FOOD STALLS.

DISCO NIGHT SALE (2026.2.5, BASEMENT)

LIVELY PARTY-THEMED EVENT WITH ONE POPULAR SAVOURY STAPLE: KOREAN SPICY RICE CAKES (15 RMB PER SERVING), FITTING THE UPBEAT DISCO ATMOSPHERE.

CNY NEW YEAR SALE FESTIVE YEAR OF THE HORSE STALL WITH SEASONAL WARM SWEETS AND BAKED GOODS:

MATCHA/SALTED OREO/CHOCOLATE DORAYAKI, BASQUE CHEESECAKE SLICES, WATER CHESTNUT SUGARCANE DRINK, AND RED BEAN SOUP. ALL ITEMS WERE PROMOTED AS LIMITED-STOCK, FAST-SELLING TREATS.

SPRING CHARITY WEEK SALE (04.13 CCA)

DIVERSE SPRING LINEUP OF DESSERTS, SAVOURIES AND FRUITY DRINKS: CHOCOLATE/VANILLA/TARO DAIFUKU, PASSION FRUIT PINEAPPLE ICED DRINK, ROASTED CHICKEN WINGS, AND A TOP-RECOMMENDED MATCHA STRAWBERRY MILK. HEALTH WEEK SALE

SOUND OF HOPE

AUDREY

The Sound of Hope transformed the school treehouse into an immersive exhibition that combined health education with emotional wellbeing. Through real heartbeat recordings of children who had recovered from congenital heart disease (CHD), patient stories, and interactive displays, the exhibition encouraged visitors to reflect on the value of life while learning more about CHD. The calming space also offered students a place to pause and recharge.



The exhibition successfully created a meaningful experience that combined health education with emotional reflection. Through heartbeat recordings, patient stories, and visual displays, visitors gained a deeper understanding of CHD while developing greater empathy for affected children. The project also demonstrated how creative spaces can promote learning, wellbeing, and a stronger sense of community.

Building on the success of The Sound of Hope, we hope to continue developing projects that inspire empathy, encourage meaningful conversations about health, and strengthen the connection between service, education, and student wellbeing. Through innovative and interactive initiatives, we aim to create lasting social impact within our school community.



HEALTH WEEK

CARDIOVASCULAR LECTURE – JOLIE

We invited two professional speakers to deliver an accessible and insightful session on topics such as scientific exercise methods, heart health protection, and sports risk identification, which was attended by about 30 students. This event raised students' awareness of the benefits of exercise to their heart and provided insights on how to build a healthy lifestyle.



EMOTIONAL YARN BOARD – AUDREY

We set up an interactive emotional board activity featuring colourful yarn weaving, covering common emotional dimensions including stress, exhaustion, joy and anticipation. This event allowed students to visually present their inner emotional states through hands-on creation and offered a relaxing channel to release daily study pressure. It effectively raised students' awareness of emotional regulation and helped them develop a more positive attitude towards mental health management.



H2H ALSO COLLABORATED WITH MANY OTHER CLUBS LIKE ASCLEPIUS MEDICAL CLUB, TCM CLUB, AND HEALTH REGIMEN CLUB TO CARRY OUT VARIOUS OTHER EVENTS LIKE THE FIRST AID TRAINING, AND DIY TRADITIONAL CHINESE MEDICINE PACK.

H2H HQ & WD PROGRAM

We're looking to broaden our reach to Hongqiao Middle School and Wuding Primary School. At the **middle school** level, we've already connected with **Pao TV** and filmed a promotion video together. Our vision going forward is to support them in rolling out charity sales, a "Run for Hope" fundraising run, a week-long healthy menu campaign, and much more. For the **primary school**, we're excited to engage the younger students in hands-on activities like felt bear crafting and knitting workshops. In addition, one parent has also offered to connect us with local hospitals for visits.



UPCOMING EVENTS

2026-27

2025-26

¥35,976.27

Through the collective effort of the YKPS community, we raised over thirty-five thousand RMB. The surgery will soon be completed this summer. This is the representation of our community's kindness, the school and foundation's support, and the effort of our team.

FINANCIAL STATISTICS

This year, we aim to construct an efficient & well-organized recording of our spending. This could assist the operations management and facilitate any reviews that are necessary. The portion of expenses that exceeds the number budgeted is due to the unforeseen events at the start of the budgeting period, and is paid separately by our members. This could be attributed to the lack of experience in budgeting; which guides the budget planning at the start of the next budgeting period.

Heart to Heart (H2H) 公益项目财务报告

报告类型：收支明细全量规范化分表 | 审计账期：2025-2026年度

一、收入与捐赠明细表 (Revenue - 全量项目)

序号	日期	财务科目	项目/活动名称	核心摘要	经手人	收入金额
1	2025-09-03	期初结转 (Carryforward)	剩余款额	无	沈瀚辰	¥3,037.50
9	2025-11-13	筹款活动收入 (Fundraising Revenue)	义卖	支付宝	朱奕诺	¥624.10
10	2025-11-13	筹款活动收入 (Fundraising Revenue)	义卖	微信	朱奕诺	¥1,694.00
11	2025-11-13	公众捐赠 (Public Donation)	直播捐款	H2HYKPS账户	未指定	¥17,771.65
13	2026-02-26	筹款活动收入 (Fundraising Revenue)	CNY义卖	无	朱奕诺	¥1,031.00
15	2026-04-14	筹款活动收入 (Fundraising Revenue)	Eco week 义卖	无	朱奕诺	¥1,304.00
18	2026-04-22	筹款活动收入 (Fundraising Revenue)	Pickle for love物料	无	沈瀚辰	¥5,200.00
23	2026-06-30	公众捐赠 (Public Donation)	直接捐赠	H2HYKPS账户	未指定	¥5,314.02
合计						¥35,976.27

二、支出与成本明细表 (Expenses - 全量项目)

序号	日期	财务科目	项目/活动名称	核心摘要	经手人	支出金额
2	2025-09-04	项目直接支出 (Program Services)	看望小孩打车	学校-上海医大医院	沈瀚辰	¥290.00
3	2025-10-25	筹款与活动成本 (Fundraising Costs)	义卖	杯子+雪克杯	沈瀚辰	¥90.00
4	2025-10-25	筹款与活动成本 (Fundraising Costs)	义卖	明信片定制	沈瀚辰	¥25.00
5	2025-11-12	行政管理费用 (Management & General)	嘉宾礼物	杯子+帆布袋	金佑来	¥81.00
6	2025-10-26	行政管理费用 (Management & General)	嘉宾礼物	明信片定制	金佑来	¥52.00
7	2025-11-09	筹款与活动成本 (Fundraising Costs)	养生茶活动	玻璃瓶	金佑来	¥100.00
8	2025-10-29	筹款与活动成本 (Fundraising Costs)	义卖	材料	朱奕诺	¥508.00
12	2025-11-14	筹款与活动成本 (Fundraising Costs)	心理健康活动	无	未指定	¥785.00
13	2026-02-26	筹款与活动成本 (Fundraising Costs)	CNY义卖	无	朱奕诺	¥870.00
14	2026-04-07	筹款与活动成本 (Fundraising Costs)	未命名筹款项目	无	沈瀚辰	¥468.00
15	2026-04-14	筹款与活动成本 (Fundraising Costs)	Eco week 义卖	无	朱奕诺	¥962.00
16	2026-04-15	筹款与活动成本 (Fundraising Costs)	Eco week 义卖摊位费	无	朱奕诺	¥100.00
17	2026-04-19	筹款与活动成本 (Fundraising Costs)	武定spring fair爱心板	无	沈瀚辰	¥395.00
18	2026-04-22	筹款与活动成本 (Fundraising Costs)	Pickle for love物料	无	沈瀚辰	¥1,080.00
19	2026-04-25	筹款与活动成本 (Fundraising Costs)	爱心板运输	无	沈瀚辰	¥228.00
20	2026-04-25	筹款与活动成本 (Fundraising Costs)	Spring Fair人员交通	无	沈瀚辰	¥270.00
21	2026-05-24	筹款与活动成本 (Fundraising Costs)	Sound of hope装饰	无	符涵菲	¥147.00
22	2026-05-26	行政管理费用 (Management & General)	H2H年终颁奖	无	沈瀚辰	¥232.00
合计						¥6,683.00